

12/01/2012
C149**SCHEDULE 4 TO THE DEVELOPMENT CONTRIBUTIONS PLAN OVERLAY**Shown on the planning scheme map as **DCPO4**.**OFFICER DEVELOPMENT CONTRIBUTIONS PLAN (SEPTEMBER 2011)****1.0**12/01/2012
C149**Area covered by this development contributions plan**

Officer Precinct Structure Plan area within the DCPO4.

2.012/01/2012
C149**Summary of costs**

Facility	Total cost \$	Time of provision	Actual cost contribution attributable to development \$	Proportion of cost attributable to development %
<i>Community facilities (Community Infrastructure levy)</i>	\$15,112,900.00	Over 20 years as shown in the Development Contributions Plan	\$11,535,898.00	76.33%
<i>Community facilities (Development infrastructure levy)</i>	\$26,748,925.39	Over 20 years as shown in the Development Contributions Plan	\$24,587,273.39	91.92%
Open Space	\$31,521,331.90	Over 20 years as shown in the Development Contributions Plan	\$31,105,091.90	98.68%
<i>Open Space (Urban park)</i>	\$1,388,130.68	Over 20 years as shown in the Development Contributions Plan	\$1,388,130.68	100.00%
<i>Road Construction</i>	\$77,764,067.00	Over 20 years as shown in the Development Contributions Plan	\$66,631,571.23	85.68%
<i>Traffic Management</i>	\$46,857,131.05	Over 20 years as shown in the Development Contributions Plan	\$46,857,131.05	100.00%
<i>Trail Network</i>	\$4,714,601.60	Over 20 years as shown in the Development Contributions Plan	\$4,313,876.60	91.50%
<i>Planning</i>	\$1,267,634.40	Over 20 years as shown in the Development Contributions Plan	\$1,267,634.40	100.00%

Facility	Total cost \$	Time of provision	Actual cost contribution attributable to development \$	Proportion of cost attributable to development %
Total	\$205,374,722.02		\$187,686,607.25	91.39%

3.012/01/2012
C149**Summary of contributions**

FACILITY	LEVIES PAYABLE BY THE DEVELOPMENT		
	Development Infrastructure		Community Infrastructure
	Standard	Differential	Standard
	Per Hectare	Per Hectare	Per Dwelling*
<i>Community facilities</i>	\$40,474.56	-	\$1,056.50
<i>Open Space</i>	\$51,599.13	-	\$0.00
<i>Open Space (Urban park)</i>	\$2,212.14	\$2,212.14	\$0.00
<i>Road Construction</i>	\$100,105.08	\$100,105.08	\$0.00
<i>Traffic Management</i>	\$74,849.77	\$74,849.77	\$0.00
<i>Trail Network</i>	\$6,330.79	\$6,330.79	\$0.00
<i>Planning</i>	\$1,977.59	\$1,977.59	\$0.00
Total	\$277,549.07	\$183,497.79	\$900.00*

* The Community Infrastructure Levy is capped at a maximum of \$900 per dwelling regardless of the cost of infrastructure.

The input costs into the development contributions plan and the Development Infrastructure Levy will be adjusted annually in accordance with the *Officer Development Contributions Plan (September 2011)* (incorporated document).

4.012/01/2012
C149**Land or development excluded from the development contributions plan**

Nil

Note: This schedule sets out a summary of the costs and contributions prescribed in the development contributions plan. Refer to the incorporated development contributions plan for full details.