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SCHEDULE 7 TO THE DEVELOPMENT CONTRIBUTIONS PLAN OVERLAY

Shown on the planning scheme map as **DCPO7**

Mernda Precinct 3 Development Contributions Plan

1.0 19/01/2006 VC37

Area covered by this development contributions plan

The area covered by this Development Contributions Plan (DCP) is the land within Precinct 3 of the Mernda Strategy Plan (MSP) area. This is the area shown as DCPO7 in the Whittlesea Planning Scheme maps.

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Summary of costs

| Facility | Total cost \$ | Time of provision | Actual cost contribution attributable to development | Proportion of cost attributable to development % |
|--|------------------|--|--|--|
| Arterial Roads & Intersections | \$23,698,162.00 | Refer to Table 1 in MSPDCP incorporated document. | \$3,453,156.00 | 14.5% |
| Public Transport | \$1,337,600.00 | Refer to Table 1 in MSPDCP incorporated document. | \$206,518.00 | 15.4% |
| Unencumbered Open Space | \$84,160,000.00 | Refer to Table 1 in MSPDCP incorporated document. | \$17,563,974.00 | 20.8% |
| Community & Indoor Recreation | \$15,658,783.00 | Refer to Table 1 in MSPDCP incorporated document. | \$2,552,543.00 | 16.3% |
| Outdoor Active Recreation | \$5,120,833.00 | Refer to Table 1 in MSPDCP incorporated document. | \$1,264,182.00 | 24.6% |
| Community Development | \$37,612.00 | Refer to Table 1 in MSPDCP incorporated document. | \$7,567.00 | 20.1% |
| Off-road Pedestrian & Cycle Trails | \$1,351,500.00 | Refer to Table 1 in MSPDCP incorporated document. | \$218,525.00 | 16.1% |
| TOTAL | \$121,465,681.00 | | \$25,266,465.00 | 20.8% |

2.0 Summary of contributions

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| FACILITY | LEVIES PAYABLE BY THE DEVELOPMENT | | | | | | | |
|--|-----------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--|--|
| | Development Infrastructure | | Community infrastructure | | | All infrastructure | | |
| | Residential | Non- residential | Residential | Non- residential | Residential | Non- residential | | |
| Arterial Roads & Intersections | \$12,865.70 | \$12,865.70 | \$- | \$- | \$12,865.70 | \$12,865.70 | | |
| Public Transport | \$769.44 | \$769.44 | \$- | \$- | \$769.44 | \$769.44 | | |
| Unencumbere d Open Space | \$65,439.54 | \$- | \$- | \$- | \$65,439.54 | \$- | | |
| Community & Indoor Recreation | \$9,510.21 | \$- | \$1,119.56 | \$- | \$10,629.77 | \$- | | |
| Outdoor Active Recreation | \$4,710.06 | \$- | \$- | \$- | \$4,710.06 | \$- | | |
| Community Development | \$28.19 | \$- | \$28.19 | \$- | \$28.19 | \$- | | |
| Off-road Pedestrian & Cycle Trails | \$814.17 | \$- | \$- | \$- | \$814.17 | \$- | | |
| TOTAL | \$94,137.31 | \$13,635.14 | \$1,147.75 | \$- | \$95,256.87 | \$13,635.14 | | |
| | per developable hectare | per developable hectare | per developable hectare | per developable hectare | per developable hectare | per developable hectare | | |

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Land or development excluded from development contributions plan

- Land required by Melbourne Water for drainage purposes
- Transmission line easements
- Rail reservations
- Pipe track reservations

Note: This schedule sets out a summary of the costs and contributions prescribed in the Mernda Strategy Plan Development Contributions Plan (MSPDCP) incorporated document. Refer to this document for full details.